

ORGANISATION CHART 2022

				CEO				
				1				
				Deputy CEO	Assistant Manager			
				1	1			
OFFICE	CFO	Operations Manager	Procurement&Supply Chain Manager	Program Manager	R&D Manager	Sales Manager		
	1	1	1	1	1	1		
	Finance&IT	Operations	Procurement& Supply Chain	Project Management	R&D	Sales	HR&SHE	Tool Shop& Maintenance
	4	6	3	4	1	1	3	5
INDIRECTLY PRODUCTIVE		Quality Assurance& Laboratory	Warehouse				Administrative Staff	Tool Shop
		6	5				4	18
		Injection &Assembly					Driver	
		24	1					
DIRECTLY PRODUCTIVE		Injection						
		72						
		Assembly						
		41						
		Tanks Line						
		14						

Date
30.12.2021

Report by
Roxana Scarlat

Legend

CEO - Chief Executive Officer
CFO - Chief Financial Officer
R&D - Research & Development
HR - Human Resources
SHE - Safety, Health and Environment

Office Staff	33
Indirectly Productive	58
Directly Productive	127
Grand Total	218